



2025 Actual Monthly Fuel Gas Summary

	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24
Monthly Actuals (GJ)												
Fuel Consumption	2,369,053	2,636,422	2,304,083	2,155,893	1,612,857	1,334,138	1,185,932	1,217,320	1,422,359	1,341,190	1,573,001	2,318,772
LUF*	75,634	41,776	40,559	47,594	9,734	-66,787	-112,112	-34,669	12,918	-107,803	-225,706	-53,353
Monthly Actual Systems Gas (GJ)	2,444,687	2,678,198	2,344,642	2,203,487	1,622,591	1,267,351	1,073,820	1,182,651	1,435,277	1,233,387	1,347,295	2,265,419
Daily Average Systems Gas (GJ)	78,861	86,393	80,850	71,080	54,086	40,882	35,794	38,150	46,299	41,113	43,461	75,514
Monthly Collected (GJ)	2,559,478	2,678,981	2,387,316	2,122,496	1,551,014	1,509,892	948,679	1,058,919	1,212,331	1,299,003	1,933,827	2,284,580
Daily Average Collected (GJ/d)	82,564	86,419	82,321	68,468	51,700	48,706	31,623	34,159	39,107	43,300	62,382	76,153
Opening Imbalance (GJ)	7,187	-107,604	-108,387	-151,061	-70,070	1,507	-241,034	-115,893	7,839	230,785	165,169	-421,363
Monthly Imbalance(GJ)	-114,791	-783	-42,674	80,991	71,577	-242,541	125,141	123,732	222,946	-65,616	-586,532	-19,161
Closing Imbalance (GJ)	-107,604	-108,387	-151,061	-70,070	1,507	-241,034	-115,893	7,839	230,785	165,169	-421,363	-440,524
Closing Park/Loan Balance (GJ)	60,000	55,000	110,000	145,000	-50,000	185,000	120,000	30,000	-120,000	-230,000	175,000	380,000

* Lost and Unaccounted For



2025 Determination of Monthly Fuel Gas Ratios

	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Predicted Daily Loads in MMCF												
T-North	2283	2207	1889	2022	1891	1884	1833	2033	2051	2395	2574	2666
Gordondale	153	148	145	111	186	192	130	291	195	171	125	145
AB/BC	185	234	202	209	196	198	247	296	295	281	202	212
Huntingdon	1868	1878	1620	1500	1254	1352	1289	1439	1604	1801	1950	2001
Huntingdon Backhaul	29	6	21	0	1	1	6	8	5	4	0	1
PNG	22	18	16	13	9	8	6	6	6	12	14	16
Kingsvale	40	41	43	41	54	53	18	45	53	60	60	41
BC Gas	156	122	89	79	54	50	38	49	82	123	165	159
Daily Estimates (GJ)												
Fuel Consumption	79,636	76,506	58,044	50,510	39,402	39,750	39,136	44,977	55,040	80,706	91,012	89,779
LUF*	3,000	0	0	0	0	-2,000	-2,000	-2,000	0	0	3,000	1,935
Estimated Daily Systems Gas	82,636	76,506	58,044	50,510	39,402	37,750	37,136	42,977	55,040	80,706	94,012	91,715
Prior Period Recovery per day	-1,015	-3,618	-6,147	1,216	-7,449	-4,117	-253	1,516	6,378	-6,601	-9,839	-10,144
Total Daily Collection Requirement	81,622	72,888	51,897	51,726	31,954	33,633	36,883	44,493	61,418	74,105	84,173	81,571
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	3.30%	2.70%	2.20%	2.30%	1.60%	1.80%	2.10%	2.30%	3.10%	3.00%	3.20%	3.00%
T-South Export	3.30%	2.70%	2.20%	2.30%	1.60%	1.80%	2.10%	2.30%	3.10%	3.00%	3.20%	3.00%
T-North	0.30%	0.50%	0.50%	0.50%	0.40%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%
Kingsvale South to Export	0.62%	0.51%	0.41%	0.43%	0.30%	0.34%	0.39%	0.43%	0.58%	0.56%	0.60%	0.56%
T-South PNG	0.75%	0.61%	0.50%	0.52%	0.36%	0.41%	0.47%	0.52%	0.70%	0.68%	0.72%	0.68%
T-South Inland	1.81%	1.48%	1.21%	1.26%	0.88%	0.99%	1.15%	1.26%	1.70%	1.65%	1.76%	1.65%
Station #2 to Kingsvale	2.68%	2.19%	1.79%	1.87%	1.30%	1.46%	1.71%	1.87%	2.52%	2.44%	2.60%	2.44%

* Lost and Unaccounted For