



2024 Actual Monthly Fuel Gas Summary

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Monthly Actuals (GJ)												
Fuel Consumption	1,882,751	1,206,223	1,102,125	1,324,771	1,410,896	1,429,662	1,764,278	2,385,695	2,369,053	2,623,723	2,309,393	2,155,893
LUF*	18,325	-99,966	-145,163	-147,219	60,679	-166,991	-50,290	80,036	75,634	41,776	40,559	47,594
Monthly Actual Systems Gas (GJ)	1,901,076	1,106,257	956,962	1,177,552	1,471,575	1,262,671	1,713,988	2,465,731	2,444,687	2,665,499	2,349,952	2,203,487
Daily Average Systems Gas (GJ)	63,369	35,686	31,899	37,986	47,470	42,089	55,290	82,191	78,861	85,984	81,033	71,080
Monthly Collected (GJ)	2,427,522	1,939,280	1,015,784	1,131,664	1,065,380	1,459,883	1,613,355	2,663,339	2,559,478	2,678,981	2,387,316	2,122,496
Daily Average Collected (GJ/d)	80,917	62,557	33,859	36,505	34,367	48,663	52,044	88,778	82,564	86,419	82,321	68,468
Opening Imbalance (GJ)	55,786	-470,660	-1,303,683	-1,362,505	-1,316,617	-910,422	-1,107,634	-1,007,001	-1,204,609	-1,319,400	-1,332,882	-1,370,246
Monthly Imbalance(GJ)	-526,446	-833,023	-58,822	45,888	406,195	-197,212	100,633	-197,608	-114,791	-13,482	-37,364	80,991
Closing Imbalance (GJ)	-470,660	-1,303,683	-1,362,505	-1,316,617	-910,422	-1,107,634	-1,007,001	-1,204,609	-1,319,400	-1,332,882	-1,370,246	-1,289,255
Closing Park/Loan Balance (GJ)	-215,000	160,000	75,000	25,000	-140,000	-145,000	-165,000	95,000	60,000	55,000	110,000	145,000

* Lost and Unaccounted For



2024 Determination of Monthly Fuel Gas Ratios

	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24
Predicted Daily Loads in MCF												
T-North	1876	1630	1848	1360	1755	1966	2339	2233	2283	2207	1889	2022
Gordondale	208	254	290	54	182	195	168	171	153	148	145	111
AB/BC	236	206	175	234	211	285	198	224	185	234	202	209
Huntingdon	1331	1218	1297	1461	1608	1624	1988	1782	1868	1878	1620	1500
Huntingdon Backhaul	1	12	3	57	1	0	0	0	29	6	21	0
PNG	7	9	6	6	7	9	15	18	22	18	16	13
Kingsvale	34	58	37	15	8	25	18	24	40	41	43	41
BC Gas	48	55	44	53	54	78	107	117	156	122	89	79
Daily Estimates (GJ)												
Fuel Consumption	36,639	36,220	37,443	43,876	46,820	76,746	85,989	82,503	79,636	76,506	58,044	50,510
LUF*	0	0	0	-3,000	1,935	0	3,000	3,000	3,000	0	0	0
Estimated Daily Systems Gas	36,639	36,220	37,443	40,876	48,756	76,746	88,989	85,503	82,636	76,506	58,044	50,510
Prior Period Recovery per day	-5,349	-2,283	-1,523	6,624	5,407	5,575	-4,572	-2,016	-1,015	-3,618	-6,147	1,216
Total Daily Collection Requirement	31,290	33,937	35,920	47,500	54,163	82,321	84,417	83,487	81,622	72,888	51,897	51,726
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	1.60%	2.00%	2.00%	2.80%	2.80%	3.70%	3.50%	3.40%	3.30%	2.70%	2.20%	2.30%
T-South Export	1.60%	2.00%	2.00%	2.80%	2.80%	3.70%	3.50%	3.40%	3.30%	2.70%	2.20%	2.30%
T-North	0.50%	0.30%	0.20%	0.20%	0.20%	0.20%	0.20%	0.30%	0.30%	0.50%	0.50%	0.50%
Kingsvale South to Export	0.30%	0.38%	0.38%	0.53%	0.53%	0.70%	0.66%	0.64%	0.62%	0.51%	0.41%	0.43%
T-South PNG	0.36%	0.45%	0.45%	0.63%	0.63%	0.84%	0.79%	0.77%	0.75%	0.61%	0.50%	0.52%
T-South Inland	0.88%	1.10%	1.10%	1.54%	1.54%	2.04%	1.93%	1.87%	1.81%	1.48%	1.21%	1.26%
Station #2 to Kingsvale	1.30%	1.62%	1.62%	2.27%	2.27%	3.00%	2.84%	2.76%	2.68%	2.19%	1.79%	1.87%

* Lost and Unaccounted For