



2023 Actual Monthly Fuel Gas Summary

	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Monthly Actuals (GJ)												
Fuel Consumption	2,223,403	2,478,676	2,713,230	2,287,067	2,518,453	1,882,751	1,206,223	1,102,125	1,324,771	1,410,896	1,429,662	1,764,278
LUF*	112,077	116,489	79,458	61,712	34,443	18,325	-99,966	-145,163	-147,219	60,679	-166,991	-50,290
Monthly Actual Systems Gas (GJ)	2,335,480	2,595,165	2,792,688	2,348,779	2,552,896	1,901,076	1,106,257	956,962	1,177,552	1,471,575	1,262,671	1,713,988
Daily Average Systems Gas (GJ)	77,849	83,715	90,087	83,885	82,351	63,369	35,686	31,899	37,986	47,470	42,089	55,290
Monthly Collected (GJ)	1,969,293	2,751,905	2,887,602	2,594,874	2,299,694	2,427,522	1,939,280	1,015,784	1,131,664	1,065,380	1,459,883	1,613,355
Daily Average Collected (GJ/d)	65,643	88,771	93,148	92,674	74,184	80,917	62,557	33,859	36,505	34,367	48,663	52,044
Opening Imbalance (GJ)	-65,854	300,333	143,593	48,679	-197,416	55,786	-470,660	-1,303,683	-1,362,505	-1,316,617	-910,422	-1,107,634
Monthly Imbalance(GJ)	366,187	-156,740	-94,914	-246,095	253,202	-526,446	-833,023	-58,822	45,888	406,195	-197,212	100,633
Closing Imbalance (GJ)	300,333	143,593	48,679	-197,416	55,786	-470,660	-1,303,683	-1,362,505	-1,316,617	-910,422	-1,107,634	-1,007,001
Closing Park/Loan Balance (GJ)	-200,000	0	-100,000	130,000	-330,000	-215,000	160,000	75,000	25,000	-140,000	-145,000	-165,000

* Lost and Unaccounted For



2023 Determination of Monthly Fuel Gas Ratios

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
Predicted Daily Loads in MCF												
T-North	2244	2338	2207	2178	1985	1876	1630	1848	1360	1755	1966	2339
Gordondale	226	220	194	101	113	208	254	290	54	182	195	168
AB/BC	201	213	267	272	246	236	206	175	234	211	285	198
Huntingdon	1771	1826	1812	1835	1483	1331	1218	1297	1461	1608	1624	1988
Huntingdon Backhaul	77	3	11	8	8	1	12	3	57	1	0	0
PNG	21	14	15	17	11	7	9	6	6	7	9	15
Kingsvale	56	55	53	0	32	34	58	37	15	8	25	18
BC Gas	163	143	133	144	70	48	55	44	53	54	78	107
Daily Estimates (GJ)												
Fuel Consumption	80,179	86,031	72,571	54,987	51,848	36,639	36,220	37,443	43,876	46,820	76,746	85,989
LUF*	3,226	3,571	8,065	15,000	1,613	0	0	0	-3,000	1,935	0	3,000
Estimated Daily Systems Gas	83,404	89,602	80,636	69,987	53,461	36,639	36,220	37,443	40,876	48,756	76,746	88,989
Prior Period Recovery per day	7,868	2,634	-6,304	7,676	8,358	-5,349	-2,283	-1,523	6,624	5,407	5,575	-4,572
Total Daily Collection Requirement	91,272	92,235	74,332	77,664	61,818	31,290	33,937	35,920	47,500	54,163	82,321	84,417
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	3.80%	3.60%	2.80%	3.60%	3.30%	1.60%	2.00%	2.00%	2.80%	2.80%	3.70%	3.50%
T-South Export	3.80%	3.60%	2.80%	3.60%	3.30%	1.60%	2.00%	2.00%	2.80%	2.80%	3.70%	3.50%
T-North	0.30%	0.40%	0.50%	0.50%	0.50%	0.50%	0.30%	0.20%	0.20%	0.20%	0.20%	0.20%
Kingsvale South to Export	0.71%	0.68%	0.53%	0.68%	0.62%	0.30%	0.38%	0.38%	0.53%	0.53%	0.70%	0.66%
T-South PNG	0.86%	0.81%	0.63%	0.81%	0.75%	0.36%	0.45%	0.45%	0.63%	0.63%	0.84%	0.79%
T-South Inland	2.09%	1.98%	1.54%	1.98%	1.82%	0.88%	1.10%	1.10%	1.54%	1.54%	2.04%	1.93%
Station #2 to Kingsvale	3.09%	2.92%	2.27%	2.92%	2.68%	1.30%	1.62%	1.62%	2.27%	2.27%	3.00%	2.84%

* Lost and Unaccounted For