



2022 Actual Monthly Fuel Gas Summary

	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
Monthly Actuals (GJ)												
Fuel Consumption	2,315,473	2,449,820	2,166,462	2,154,434	1,773,978	1,399,013	1,117,401	1,107,277	984,306	1,255,415	1,369,279	2,223,403
LUF*	79,261	63,328	64,231	-7,224	40,935	-152,501	-121,058	-188,531	-177,515	-199,411	-142,624	112,077
Monthly Actual Systems Gas (GJ)	2,394,734	2,513,148	2,230,693	2,147,210	1,814,913	1,246,512	996,343	918,746	806,791	1,056,004	1,226,655	2,335,480
Daily Average Systems Gas (GJ)	77,249	81,069	79,668	69,265	60,497	40,210	33,211	29,637	26,026	35,200	39,570	77,849
Monthly Collected (GJ)	2,351,162	2,502,866	2,503,526	2,133,298	1,581,159	1,421,096	1,290,101	1,148,363	685,141	814,101	1,092,614	1,969,213
Daily Average Collected (GJ/d)	75,844	80,738	89,412	68,816	52,705	45,842	43,003	37,044	22,101	27,137	35,246	65,640
Opening Imbalance (GJ)	227,474	271,046	281,328	8,495	22,407	256,161	81,577	-212,181	-441,798	-320,148	-78,245	55,796
Monthly Imbalance(GJ)	43,572	10,282	-272,833	13,912	233,754	-174,584	-293,758	-229,617	121,650	241,903	134,041	366,267
Closing Imbalance (GJ)	271,046	281,328	8,495	22,407	256,161	81,577	-212,181	-441,798	-320,148	-78,245	55,796	422,063
Closing Park/Loan Balance (GJ)	55,000	-200,000	40,000	-35,000	-150,000	-150,000	145,000	380,000	320,000	170,000	40,000	-200,000

* Lost and Unaccounted For



2022 Determination of Monthly Fuel Gas Ratios

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Predicted Daily Loads in MMCF												
T-North	2122	2097	2106	1909	1858	1793	1702	1813	1725	1800	2075	2121
Gordondale	107	36	168	86	118	191	-50	191	146	144	74	193
AB/BC	219	213	212	227	222	231	196	216	116	156	102	201
Huntingdon	1817	1746	1736	1543	1316	1285	1135	1068	1275	1431	1700	1855
Huntingdon Backhaul	17	33	11	5	6	4	4	0	10	-18	0	55
PNG	18	19	18	16	14	12	7	6	6	7	9	17
Kingsvale	15	46	15	13	57	49	0	0	0	68	61	59
BC Gas	107	136	107	60	69	57	42	31	46	64	169	142
Daily Estimates (GJ)												
Fuel Consumption	81,202	81,360	70,623	48,769	38,794	41,191	43,866	34,673	37,697	48,733	69,479	78,187
LUF*	0	2,000	2,000	2,000	0	0	0	0	0	-4,839	0	0
Estimated Daily Systems Gas	81,202	83,360	72,623	50,769	38,794	41,191	43,866	34,673	37,697	43,894	69,479	78,187
Prior Period Recovery per day	-404	5,816	-2,576	1,045	7,433	4,700	-4,887	-12,163	-9,947	-6,955	-3,588	7,139
Total Daily Collection Requirement	80,798	89,176	70,047	51,814	46,228	45,891	38,979	22,510	27,750	36,940	65,891	85,326
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	3.40%	3.70%	3.00%	2.50%	2.70%	2.70%	2.00%	1.40%	1.60%	2.00%	3.00%	3.80%
T-South Export	3.40%	3.70%	3.00%	2.50%	2.70%	2.70%	2.00%	1.40%	1.60%	2.00%	3.00%	3.80%
T-North	0.30%	0.40%	0.30%	0.30%	0.30%	0.30%	0.30%	0.20%	0.20%	0.20%	0.20%	0.20%
Kingsvale South to Export	0.64%	0.70%	0.56%	0.47%	0.51%	0.51%	0.38%	0.26%	0.30%	0.38%	0.56%	0.71%
T-South PNG	0.77%	0.84%	0.68%	0.57%	0.61%	0.61%	0.45%	0.32%	0.36%	0.45%	0.68%	0.86%
T-South Inland	1.81%	2.08%	1.68%	1.40%	1.51%	1.51%	1.12%	0.79%	0.90%	1.12%	1.68%	2.13%
Station #2 to Kingsvale	2.76%	3.00%	2.44%	2.03%	2.19%	2.19%	1.62%	1.14%	1.30%	1.62%	2.44%	3.09%

* Lost and Unaccounted For