



## 2021 Actual Monthly Fuel Gas Summary

	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21
<b>Monthly Actuals (GJ)</b>												
<b>Fuel Consumption</b>	1,518,121	2,310,252	2,110,050	1,756,943	2,024,818	1,332,404	1,184,336	1,065,175	1,177,058	1,295,057	1,096,360	1,336,012
<b>LUF*</b>	7,658	-27,572	-153,348	-104,187	-99,386	488	-9,960	40,876	-77,480	-48,037	-75,428	-148,593
<b>Monthly Actual Systems Gas (GJ)</b>	1,525,779	2,282,680	1,956,702	1,652,756	1,925,432	1,332,892	1,174,376	1,106,051	1,099,578	1,247,020	1,020,932	1,187,419
<b>Daily Average Systems Gas (GJ)</b>	50,859	73,635	63,119	59,027	62,111	44,430	37,883	36,868	35,470	40,226	34,031	38,304
<b>Monthly Collected (GJ)</b>	2,056,833	2,328,099	2,228,043	1,416,004	1,267,158	1,655,708	1,128,055	1,044,419	968,371	1,198,076	1,408,763	1,281,732
<b>Daily Average Collected (GJ/d)</b>	68,561	75,100	71,872	50,572	40,876	55,190	36,389	34,814	31,238	38,648	46,959	41,346
<b>Opening Imbalance (GJ)</b>	352,102	-178,952	-224,371	-495,712	-258,960	399,314	76,498	122,819	184,451	315,658	364,602	-23,229
<b>Monthly Imbalance(GJ)</b>	-531,054	-45,419	-271,341	236,752	658,274	-322,816	46,321	61,632	131,207	48,944	-387,831	-94,313
<b>Closing Imbalance (GJ)</b>	-178,952	-224,371	-495,712	-258,960	399,314	76,498	122,819	184,451	315,658	364,602	-23,229	-117,542
<b>Closing Park/Loan Balance (GJ)</b>	295,000	335,000	530,000	500,000	-225,000	140,000	100,000	60,000	-135,000	-200,000	145,000	195,000

\* Lost and Unaccounted For



## 2021 Determination of Monthly Fuel Gas Ratios

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
<b>Predicted Daily Loads in MMCF</b>												
T-North	2246	2137	2020	1812	1806	1885	1952	1884	1822	1787	1787	2097
Gordondale	60	86	3	23	67	95	135	71	164	158	158	149
AB/BC	210	220	192	168	208	236	211	230	233	240	240	258
Huntingdon	1716	1637	1670	1401	1479	1316	1087	1246	1106	1277	1277	1749
Huntingdon Backhaul	26	18	70	24	94	0	0	6	2	8	8	8
PNG	16	17	22	17	16	15	8	7	5	5	5	14
Kingsvale	44	36	62	40	53	57	36	50	78	19	19	43
BC Gas	131	126	151	108	94	63	58	49	50	64	64	112
<b>Daily Estimates (GJ)</b>												
Fuel Consumption	78,513	62,381	50,792	45,597	39,855	37,039	31,237	34,599	39,065	42,565	42,565	77,722
LUF*	3,226	3,571	1,613	1,667	1,613	1,667	1,613	629	1,667	1,613	1,613	0
Estimated Daily Systems Gas	81,739	65,953	52,405	47,264	41,468	38,706	32,849	35,229	40,732	44,177	44,177	77,722
Prior Period Recovery per day	-6,582	-13,732	-10,620	7,160	-3,588	-2,322	-3,432	-645	6,925	6,925	6,925	1,904
Total Daily Collection Requirement	75,157	52,221	41,785	54,423	37,880	36,384	29,418	34,584	47,656	51,102	51,102	79,626
<b>Fuel Ratios by Segment</b>												
T-South Lower Mainland (BC Gas)	3.20%	2.30%	1.80%	3.00%	2.00%	2.00%	1.80%	2.30%	3.00%	2.40%	2.40%	3.40%
T-South Export	3.20%	2.30%	1.80%	3.00%	2.00%	2.00%	1.80%	2.30%	3.00%	2.40%	2.40%	3.40%
T-North	0.40%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.30%	0.40%	0.30%	0.30%	0.30%
Kingsvale South to Export	0.60%	0.43%	0.34%	0.56%	0.38%	0.38%	0.34%	0.43%	0.56%	0.45%	0.45%	0.64%
T-South PNG	0.72%	0.52%	0.41%	0.68%	0.45%	0.45%	0.41%	0.52%	0.68%	0.54%	0.54%	0.77%
T-South Inland	1.89%	1.36%	1.06%	1.60%	1.07%	1.07%	0.96%	1.23%	1.60%	1.28%	1.28%	1.81%
Station #2 to Kingsvale	2.60%	1.87%	1.46%	2.44%	1.62%	1.62%	1.46%	1.87%	2.44%	1.95%	1.95%	2.76%

\* Lost and Unaccounted For