



2020 Actual Monthly Fuel Gas Summary

| | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|
| Monthly Actuals (GJ) | | | | | | | | | | | | |
| Fuel Consumption | 2,100,181 | 2,525,928 | 2,388,015 | 2,232,267 | 2,213,979 | 1,201,117 | 832,276 | 799,902 | 817,625 | 1,074,603 | 1,033,987 | 990,949 |
| LUF* | 147,922 | 215,985 | 265,303 | 244,847 | 280,623 | 196,537 | 96,708 | 91,347 | 99,814 | 19,514 | 218,005 | 197,946 |
| Monthly Actual Systems Gas (GJ) | 2,248,103 | 2,741,913 | 2,653,318 | 2,477,114 | 2,494,602 | 1,397,654 | 928,984 | 891,249 | 917,439 | 1,094,117 | 1,251,992 | 1,188,895 |
| Daily Average Systems Gas (GJ) | 74,937 | 88,449 | 85,591 | 85,418 | 80,471 | 46,588 | 29,967 | 29,708 | 29,595 | 35,294 | 41,733 | 38,351 |
| Monthly Collected (GJ) | 1,802,777 | 2,648,014 | 3,011,522 | 2,584,176 | 2,326,190 | 1,654,411 | 1,311,100 | 747,987 | 770,130 | 1,074,112 | 1,113,166 | 1,314,680 |
| Daily Average Collected (GJ/d) | 60,093 | 85,420 | 97,146 | 89,110 | 75,038 | 55,147 | 42,294 | 24,933 | 24,843 | 34,649 | 37,106 | 42,409 |
| Opening Imbalance (GJ) | 168,230 | 613,556 | 707,455 | 349,251 | 242,189 | 410,601 | 153,844 | -228,272 | -85,010 | 62,299 | 82,304 | 221,130 |
| Monthly Imbalance(GJ) | 445,326 | 93,899 | -358,204 | -107,062 | 168,412 | -256,757 | -382,116 | 143,262 | 147,309 | 20,005 | 138,826 | -125,785 |
| Closing Imbalance (GJ) | 613,556 | 707,455 | 349,251 | 242,189 | 410,601 | 153,844 | -228,272 | -85,010 | 62,299 | 82,304 | 221,130 | 95,345 |
| Closing Park/Loan Balance (GJ) | -395,000 | -585,000 | -235,000 | -120,000 | -300,000 | -150,000 | 140,000 | 50,000 | -35,000 | -125,000 | -75,000 | -170,000 |

* Lost and Unaccounted For



2020 Determination of Monthly Fuel Gas Ratios

| | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 |
|---|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Predicted Daily Loads in MMCF | | | | | | | | | | | | |
| T-North | 2509 | 2461 | 2366 | 1803 | 2061 | 2058 | 1989 | 1868 | 1805 | 1933 | 1957 | 2049 |
| Gordondale | 82 | 65 | 69 | 55 | 59 | 66 | 24 | 100 | 33 | 127 | 30 | 25 |
| AB/BC | 245 | 217 | 257 | 233 | 290 | 292 | 291 | 250 | 264 | 149 | 277 | 239 |
| Huntingdon | 1720 | 1712 | 1624 | 1305 | 1314 | 1000 | 916 | 823 | 1273 | 1173 | 1658 | 1754 |
| Huntingdon Backhaul | 79 | 84 | 34 | 46 | 87 | 0 | 0 | 0 | 3 | 4 | 9 | 86 |
| PNG | 19 | 20 | 16 | 15 | 11 | 7 | 10 | 8 | 7 | 8 | 11 | 16 |
| Kingsvale | 75 | 76 | 45 | 43 | 55 | 60 | 24 | 30 | 85 | 0 | 70 | 83 |
| BC Gas | 160 | 175 | 143 | 142 | 50 | 60 | 76 | 62 | 57 | 59 | 89 | 130 |
| Daily Estimates (GJ) | | | | | | | | | | | | |
| Fuel Consumption | 83,397 | 77,590 | 72,913 | 53,154 | 41,497 | 25,241 | 26,944 | 26,360 | 37,867 | 42,729 | 70,650 | 75,098 |
| LUF* | 4,839 | 5,172 | 4,839 | 5,000 | 6,452 | 6,667 | 4,839 | 3,226 | 3,333 | 3,226 | 5,000 | 4,839 |
| Estimated Daily Systems Gas | 88,236 | 82,762 | 77,752 | 58,154 | 47,949 | 31,908 | 31,783 | 29,586 | 41,200 | 45,955 | 75,650 | 79,937 |
| Prior Period Recovery per day | 12,594 | 11,697 | 3,014 | 8,265 | 4,967 | -4,450 | -2,331 | 1,575 | 3,259 | 1,999 | 6,824 | -4,870 |
| Total Daily Collection Requirement | 100,830 | 94,460 | 80,766 | 66,419 | 52,916 | 27,458 | 29,452 | 31,161 | 44,459 | 47,953 | 82,474 | 75,067 |
| Fuel Ratios by Segment | | | | | | | | | | | | |
| T-South Lower Mainland (BC Gas) | 4.20% | 3.90% | 3.40% | 3.20% | 2.80% | 1.60% | 1.80% | 2.00% | 2.40% | 2.80% | 3.60% | 3.20% |
| T-South Export | 4.20% | 3.90% | 3.40% | 3.20% | 2.80% | 1.60% | 1.80% | 2.00% | 2.40% | 2.80% | 3.60% | 3.20% |
| T-North | 0.50% | 0.50% | 0.50% | 0.50% | 0.50% | 0.40% | 0.40% | 0.50% | 0.40% | 0.40% | 0.50% | 0.40% |
| Alliance / TCPL Gordondale | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Kingsvale South to Export | 0.79% | 0.73% | 0.64% | 0.60% | 0.53% | 0.30% | 0.34% | 0.38% | 0.45% | 0.53% | 0.68% | 0.60% |
| T-South PNG | 0.95% | 0.88% | 0.77% | 0.72% | 0.63% | 0.36% | 0.41% | 0.45% | 0.54% | 0.63% | 0.81% | 0.72% |
| T-South Inland | 2.48% | 2.30% | 2.01% | 1.89% | 1.65% | 0.94% | 1.06% | 1.18% | 1.42% | 1.65% | 2.13% | 1.89% |
| Station #2 to Kingsvale | 3.41% | 3.17% | 2.76% | 2.60% | 2.27% | 1.30% | 1.46% | 1.62% | 1.95% | 2.27% | 2.92% | 2.60% |

* Lost and Unaccounted For