



2018 Actual Monthly Fuel Gas Summary

	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Monthly Actuals (GJ)												
Fuel Consumption	1,992,924	1,917,660	2,376,081	1,907,342	2,237,515	1,555,372	1,218,140	1,285,813	1,613,870	1,374,941	1,365,268	854,103
LUF*	65,734	145,185	-54,786	-244,263	-106,686	-11,282	-39,004	-100,011	147,334	70,539	74,649	501,169
Monthly Actual Systems Gas (GJ)	2,058,658	2,062,845	2,321,295	1,663,079	2,130,829	1,544,090	1,179,136	1,185,802	1,761,204	1,445,480	1,439,917	1,355,272
Daily Average Systems Gas (GJ)	68,622	66,543	74,880	59,396	68,736	51,470	38,037	39,527	56,813	46,628	47,997	43,718
Monthly Collected (GJ)	2,201,136	2,804,530	1,550,002	2,582,786	2,046,873	1,707,320	1,295,795	941,578	1,508,875	1,167,682	1,862,221	949,569
Daily Average Collected (GJ/d)	73,371	90,469	50,000	92,242	66,028	56,911	41,800	31,386	48,673	37,667	62,074	30,631
Opening Imbalance (GJ)	473,989	137,306	-646,379	166,914	-563,043	-301,182	-332,825	-449,484	-205,260	49,673	297,176	-114,450
Monthly Imbalance(GJ)	-336,683	-783,685	813,293	-729,957	261,861	-31,643	-116,659	244,224	254,933	247,503	-411,626	405,703
Closing Imbalance (GJ)	137,306	-646,379	166,914	-563,043	-301,182	-332,825	-449,484	-205,260	49,673	297,176	-114,450	291,253
Closing Park/Loan Balance (GJ)	-170,000	490,000	-230,000	160,000	235,000	285,000	315,000	45,000	105,000	-255,000	150,000	150,000

* Lost and Unaccounted For



2018 Determination of Monthly Fuel Gas Ratios

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Predicted Daily Loads in MMCF												
T-North	1786	1792	1833	1724	1482	2362	2308	2414	2090	2168	1516	2063
Gordondale	370	257	184	156	190	95	27	43	127	140	173	131
AB/BC	274	274	274	274	274	194	175	183	207	234	175	225
Huntington	1633	1628	1644	1561	1362	1298	1360	1291	1363	1396	936	1348
Huntington Backhaul	3	3	3	3	3	1	0	10	6	0	65	40
PNG	15	17	18	20	13	7	7	5	5	6	11	12
Kingsvale	55	30	47	26	18	0	0	0	0	31	100	100
BC Gas	138	147	171	143	108	73	70	61	60	79	76	117
Daily Estimates (GJ)												
Fuel Consumption	65,961	69,403	75,055	69,332	48,252	42,350	43,421	43,743	49,570	50,559	26,602	40,551
LUF*	4,839	5,357	3,226	3,333	3,226	3,333	0	0	2,000	1,935	2,000	1,935
Estimated Daily Systems Gas	70,800	74,760	78,280	72,666	51,478	45,683	43,421	43,743	51,570	52,495	28,602	42,487
Prior Period Recovery per day	-18,621	19,197	-8,907	-12,609	-7,334	-12,927	3,803	-4,023	13,281	-5,749	-3,930	4,288
Total Daily Collection Requirement	52,179	93,958	69,374	60,057	44,144	32,756	47,224	39,720	64,851	46,745	24,672	46,775
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	2.20%	3.50%	2.80%	2.40%	2.20%	1.40%	2.40%	2.20%	3.30%	2.20%	1.80%	2.30%
T-South Export	2.20%	3.50%	2.80%	2.40%	2.20%	1.40%	2.40%	2.20%	3.30%	2.20%	1.80%	2.30%
T-North	0.25%	0.80%	0.40%	0.60%	0.30%	0.40%	0.30%	0.20%	0.40%	0.40%	0.30%	0.40%
Alliance / TCPL Gordondale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Kingsvale South to Export	0.41%	0.66%	0.53%	0.45%	0.41%	0.26%	0.45%	0.41%	0.62%	0.41%	0.34%	0.43%
T-South PNG	0.50%	0.79%	0.63%	0.54%	0.50%	0.32%	0.54%	0.50%	0.75%	0.50%	0.41%	0.52%
T-South Inland	1.30%	2.07%	1.65%	1.42%	1.30%	0.83%	1.42%	1.30%	1.95%	1.30%	1.06%	1.36%
Station #2 to Kingsvale	1.79%	2.84%	2.27%	1.95%	1.79%	1.14%	1.95%	1.79%	2.68%	1.79%	1.46%	1.87%

* Lost and Unaccounted For