



2017 Actual Monthly Fuel Gas Summary

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
Monthly Actuals (GJ)												
Fuel Consumption	2,475,287	2,563,208	2,238,545	2,414,703	1,739,852	1,537,553	1,123,048	1,259,236	1,466,886	1,246,919	1,604,917	1,992,924
LUF*	155,560	156,248	104,325	212,245	65,463	235,700	116,321	252,772	264,358	413,629	246,162	65,734
Monthly Actual Systems Gas (GJ)	2,630,847	2,719,456	2,342,870	2,626,948	1,805,315	1,773,253	1,239,369	1,512,008	1,731,244	1,660,548	1,851,079	2,058,658
Daily Average Systems Gas (GJ)	84,866	87,724	83,674	84,740	60,177	57,202	41,312	48,774	55,847	55,352	59,712	68,622
Monthly Collected (GJ)	2,496,967	2,923,902	2,678,004	2,430,840	1,825,434	1,734,069	1,162,226	985,622	1,514,923	2,016,011	1,879,646	2,201,136
Daily Average Collected (GJ/d)	80,547	94,319	95,643	78,414	60,848	55,938	38,741	31,794	48,868	67,200	60,634	73,371
Opening Imbalance (GJ)	294,977	377,564	173,118	-162,016	34,092	13,973	4,904	108,658	635,044	851,365	502,556	473,989
Monthly Imbalance(GJ)	82,587	-204,446	-335,134	196,108	-20,119	-9,069	103,754	526,386	216,321	-348,809	-28,567	-336,683
Closing Imbalance (GJ)	377,564	173,118	-162,016	34,092	13,973	4,904	108,658	635,044	851,365	502,556	473,989	137,306
Closing Park/Loan Balance (GJ)	0	-170,000	130,000	100,000	-30,000	95,000	120,000	-400,000	-500,000	-240,000	-270,000	-170,000

* Lost and Unaccounted For



2017/2018 Determination of Monthly Fuel Gas Ratios

	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
Predicted Daily Loads in MCF												
T-North	2311	2253	2068	2165	1483	2447	1283	2287	1326	1673	1722	1786
Gordondale	250	220	213	190	156	190	250	158	240	290	370	370
AB/BC	170	170	194	210	278	200	274	234	274	274	274	274
Huntington	1590	1619	1452	1427	1190	1190	1222	1159	1267	1584	1581	1633
Huntington Backhaul	70	40	20	20	2	2	3	3	3	3	3	3
PNG	20	17	16	12	10	7	7	6	5	11	15	15
Kingsvale	60	60	90	60	100	36	12	43	45	55	55	55
BC Gas	170	170	120	100	80	60	55	55	55	78	127	138
Daily Estimates (GJ)												
Fuel Consumption	85,065	80,565	55,056	54,095	40,071	32,096	34,585	53,936	44,699	54,129	80,644	65,961
LUF*	3,571	3,226	3,333	3,226	3,333	3,226	5,000	4,688	4,839	5,000	6,452	4,839
Estimated Daily Systems Gas	88,637	83,791	58,289	57,321	43,405	35,322	39,585	58,624	49,538	59,129	87,095	70,800
Prior Period Recovery per day	5,134	-4,056	3,166	3,064	-4,315	-73	13,763	15,159	12,681	13,737	10,594	-18,621
Total Daily Collection Requirement	93,770	79,735	61,555	60,385	39,089	35,249	53,348	73,783	62,219	72,866	97,689	52,179
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	4.00%	3.40%	2.90%	2.90%	2.00%	1.60%	2.50%	4.40%	3.20%	3.20%	3.90%	2.20%
T-South Export	4.00%	3.40%	2.90%	2.90%	2.00%	1.60%	2.50%	4.40%	3.20%	3.20%	3.90%	2.20%
T-North	0.50%	0.40%	0.40%	0.40%	0.60%	0.45%	0.60%	0.50%	0.60%	0.50%	0.50%	0.25%
Alliance / TCPL Gordondale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Kingsvale South to Export	0.75%	0.64%	0.55%	0.55%	0.38%	0.30%	0.47%	0.83%	0.60%	0.60%	0.73%	0.41%
T-South PNG	0.90%	0.77%	0.66%	0.66%	0.45%	0.36%	0.57%	0.99%	0.72%	0.72%	0.88%	0.50%
T-South Inland	2.36%	2.01%	1.71%	1.71%	1.18%	0.94%	1.48%	2.60%	1.89%	1.89%	2.30%	1.30%
Station #2 to Kingsvale	3.25%	2.76%	2.35%	2.35%	1.62%	1.30%	2.03%	3.57%	2.60%	2.60%	3.17%	1.79%

* Lost and Unaccounted For