



2013 Actual Monthly Fuel Gas Summary

	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13
Monthly Actuals (GJ)												
Fuel Consumption	972,895	1,288,081	1,449,324	1,158,761	1,100,772	878,297	769,991	516,786	952,321	1,550,894	1,725,865	1,376,172
LUF*	58,420	46,231	63,616	71,273	93,289	61,761	7,867	63,387	22,263	-39,266	-25,263	27,897
Monthly Actual Systems Gas (GJ)	1,031,315	1,334,312	1,512,940	1,230,034	1,194,061	940,058	777,858	580,173	974,584	1,511,628	1,700,602	1,404,069
Daily Average Systems Gas (GJ)	34,377	43,042	48,805	43,930	38,518	31,335	25,092	19,339	31,438	48,762	56,687	45,293
Monthly Collected (GJ)	1,184,455	1,325,106	1,653,680	1,204,729	1,348,983	1,062,939	838,224	503,215	672,498	1,075,095	1,332,189	1,683,702
Daily Average Collected (GJ/d)	39,482	42,745	53,345	43,026	43,516	35,431	27,039	16,774	21,693	34,680	44,406	54,313
Opening Imbalance (GJ)	108,865	-44,275	-33,280	-174,020	-148,715	-303,637	-426,518	-486,884	-409,926	-107,840	328,693	697,106
Monthly Imbalance (GJ)	-153,140	10,995	-140,740	25,305	-154,922	-122,881	-60,366	76,958	302,086	436,533	368,413	-279,633
Closing Imbalance (GJ)	-44,275	-33,280	-174,020	-148,715	-303,637	-426,518	-486,884	-409,926	-107,840	328,693	697,106	417,473
Closing Storage Balance (GJ)	65,000	65,000	125,000	125,000	265,000	350,000	350,000	350,000	130,000	0	0	0

* Lost and Unaccounted For



2013 Determination of Monthly Fuel Gas Ratios

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Predicted Daily Loads in MMCF												
T-North	1433	1629	1889	1762	1757	1073	1135	1242	1926	1823	1671	1969
Gordondale	309	412	423	436	428	318	315	230	70	94	380	294
AB/BC	69	72	82	83	74	58	53	70	130	104	130	130
Huntington	1060	1122	1133	1051	934	762	762	762	1228	1361	1182	1251
Huntington Backhaul	12	123	24	0	5	4	4	4	0	0	0	0
PNG	14	16	14	15	10	10	10	10	5	5	5	14
Kingsvale	0	0	0	0	1	0	0	0	45	45	45	48
BC Gas	114	140	115	113	81	60	60	60	50	50	100	100
Daily Estimates (GJ)												
Fuel Consumption	35,940	39,905	39,532	34,743	33,147	17,226	27,733	29,769	39,389	51,173	37,342	45,008
LUF*	3,226	3,036	2,742	2,833	2,742	2,113	2,742	2,258	1,667	2,581	1,333	1,290
Estimated Daily Systems Gas	39,165	42,941	42,274	37,576	35,889	19,339	30,475	32,027	41,056	53,754	38,676	46,298
Prior Period Recovery per day	3,440	3,690	2,866	141	-5,520	-2,565	-8,882	-618	2,703	6,599	11,646	6,126
Total Daily Collection Requirement	42,606	46,631	45,140	37,717	30,369	16,774	21,593	31,409	43,759	60,353	50,322	52,424
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	2.05%	2.10%	2.20%	2.05%	1.70%	1.10%	1.10%	1.30%	1.75%	3.00%	3.00%	2.70%
T-South Export	2.05%	2.10%	2.20%	2.05%	1.70%	1.10%	1.10%	1.30%	1.75%	3.00%	3.00%	2.70%
T-North	1.20%	0.80%	0.90%	0.75%	0.65%	0.50%	0.50%	0.90%	0.90%	0.80%	0.80%	0.65%
Alliance / TCPL Gordondale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Kingsvale South to Export	0.39%	0.39%	0.41%	0.39%	0.32%	0.21%	0.21%	0.24%	0.33%	0.57%	0.57%	0.51%
T-South PNG	0.46%	0.47%	0.50%	0.46%	0.38%	0.25%	0.25%	0.29%	0.40%	0.68%	0.68%	0.61%
T-South Inland	0.96%	0.98%	1.03%	0.96%	0.79%	0.51%	0.51%	0.61%	0.82%	1.40%	1.40%	1.59%
Station #2 to Kingsvale	1.66%	1.70%	1.78%	1.66%	1.38%	0.89%	0.89%	1.05%	1.42%	2.43%	2.43%	2.19%
Station #2 to Kingsgate	2.68%	2.72%	2.51%	2.39%	1.92%	1.43%	1.28%	1.46%	1.73%	2.88%	2.96%	3.18%

* Lost and Unaccounted For