



## 2012 Actual Monthly Fuel Gas Summary

	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12
<b>Monthly Actuals (GJ)</b>												
Fuel Consumption	1,231,956	1,365,878	1,203,567	1,028,908	943,737	777,753	861,745	784,881	826,608	869,969	926,340	964,451
LUF*	101,136	24,831	173,027	10,113	67,625	-18,696	128,866	-77,659	81,817	60,214	134,896	256,577
<b>Monthly Actual Systems Gas (GJ)</b>	1,333,092	1,390,709	1,376,594	1,039,021	1,011,362	759,057	990,611	707,222	908,425	930,183	1,061,236	1,221,028
<b>Daily Average Systems Gas (GJ)</b>	44,436	44,862	44,406	35,828	32,625	25,302	31,955	23,574	29,304	30,006	35,375	39,388
<b>Monthly Collected (GJ)</b>	1,235,464	1,376,978	1,461,852	1,302,089	1,122,289	809,570	480,404	796,749	1,171,167	741,048	956,949	1,310,903
<b>Daily Average Collected (GJ/d)</b>	41,182	44,419	47,157	44,900	36,203	26,986	15,497	26,558	37,780	23,905	31,898	42,287
<b>Opening Imbalance (GJ)</b>	-257,505	-159,877	-146,146	-231,404	-494,472	-605,399	-655,912	55,717	-33,810	-95,716	93,419	197,706
<b>Monthly Imbalance(GJ)</b>	97,628	13,731	-85,258	-263,068	-110,927	-50,513	711,629	-89,527	-61,906	189,135	104,287	-88,840
<b>Closing Imbalance (GJ)</b>	-159,877	-146,146	-231,404	-494,472	-605,399	-655,912	55,717	-33,810	-95,716	93,419	197,706	108,866
<b>Closing Storage Balance (GJ)</b>	110,000	90,000	100,000	350,000	350,000	350,000	240,000	0	160,000	150,000	5,000	85,000



## 2012 Determination of Monthly Fuel Gas Ratios

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
<b>Predicted Daily Loads in MMCF</b>												
T-North	1498	1465	1394	1223	1116	1155	1172	1183	1189	1335	1385	1491
Gordondale	244	320	373	178	161	169	170	174	178	214	189	226
AB/BC	81	76	76	76	78	88	80	80	76	82	58	77
Huntington	1480	1260	1257	1156	1051	1080	1102	1089	1138	1120	1200	1369

\* Lost and Unaccounted For

Huntington Backhaul	40	42	30	5	2	1	1	0	2	0	4	9
PNG	15	18	15	13	9	9	7	4	4	4	9	13
Kingsvale	0	0	0	0	6	13	20	5	2	26	9	3
BC Gas	115	145	114	106	95	69	60	53	53	58	79	106
<b>Daily Estimates (GJ)</b>												
Fuel Consumption	44,294	39,017	37,491	33,095	26,530	24,973	28,231	28,064	30,878	28,391	32,748	38,836
LUF*	4,839	4,138	4,516	2,306	2,742	2,833	3,548	1,942	4,497	3,226	3,333	4,839
Estimated Daily Systems Gas	49,132	43,155	42,007	35,400	29,272	27,807	31,779	30,006	35,375	31,617	36,081	43,674
Prior Period Recovery per day	5,933	4,621	-3,283	-7,350	-13,138	-1,672	6,568	-4,582	-3,476	10,553	6,579	4,121
<b>Total Daily Collection Requirement</b>	<b>55,066</b>	<b>47,776</b>	<b>38,724</b>	<b>28,051</b>	<b>16,134</b>	<b>26,134</b>	<b>38,347</b>	<b>25,424</b>	<b>31,899</b>	<b>42,170</b>	<b>42,660</b>	<b>47,796</b>
<b>Fuel Ratios by Segment</b>												
T-South Lower Mainland (BC Gas)	2.25%	2.15%	1.85%	1.55%	1.00%	1.50%	2.10%	1.50%	1.70%	2.20%	2.10%	2.25%
T-South Export	2.25%	2.15%	1.85%	1.55%	1.00%	1.50%	2.10%	1.50%	1.70%	2.20%	2.10%	2.25%
T-North	0.90%	0.90%	0.70%	0.50%	0.25%	0.60%	0.90%	0.40%	0.70%	0.95%	0.90%	0.75%
Alliance / TCPL Gordondale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Kingsvale South to Export	0.42%	0.40%	0.35%	0.29%	0.19%	0.28%	0.39%	0.28%	0.32%	0.41%	0.39%	0.42%
T-South PNG	0.51%	0.49%	0.42%	0.35%	0.23%	0.34%	0.47%	0.34%	0.38%	0.50%	0.47%	0.51%
T-South Inland	1.05%	1.00%	0.86%	0.72%	0.47%	0.70%	0.98%	0.70%	0.79%	1.03%	0.98%	1.05%
Station #2 to Kingsvale	1.82%	1.74%	1.50%	1.26%	0.81%	1.22%	1.70%	1.50%	1.38%	1.78%	1.70%	1.82%
Station #2 to Kingsgate	2.76%	2.57%	2.73%	2.49%	1.64%	1.86%	2.25%	1.77%	1.92%	2.51%	2.72%	2.84%

\* Lost and Unaccounted For