



2011 Actual Monthly Fuel Gas Summary

	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11
Monthly Actuals (GJ)												
Fuel Consumption	1,168,984	1,288,531	1,233,946	1,045,572	1,126,618	1,019,255	962,486	852,769	892,818	995,501	1,006,279	1,015,472
LUF*	159,368	190,377	248,903	124,528	144,457	157,535	194,870	43,901	133,059	54,653	49,606	99,047
Monthly Actual Systems Gas (GJ)	1,328,352	1,478,908	1,482,849	1,170,100	1,271,075	1,176,790	1,157,356	896,670	1,025,877	1,050,154	1,055,885	1,114,519
Daily Average Systems Gas (GJ)	44,278	47,707	47,834	41,789	41,002	39,226	37,334	29,889	33,093	33,876	35,196	35,952
Monthly Collected (GJ)	1,275,266	1,349,887	1,532,559	1,487,201	1,328,299	1,000,982	1,119,622	1,114,563	746,415	663,157	1,254,982	1,280,983
Daily Average Collected (GJ/d)	42,509	44,996	49,437	53,114	42,848	33,366	36,117	37,152	24,078	21,392	41,833	41,322
Opening Imbalance (GJ)	53,059	103,927	221,864	172,154	-144,947	-202,170	-26,362	-340,510	-558,403	-278,941	108,056	-91,041
Monthly Imbalance(GJ)	50,868	117,937	-49,710	-317,101	-57,223	175,808	-314,148	-217,893	279,462	386,997	-199,097	-166,464
Closing Imbalance (GJ)	103,927	221,864	172,154	-144,947	-202,170	-26,362	-340,510	-558,403	-278,941	108,056	-91,041	-257,505
Closing Storage Balance (GJ)	0	0	0	60,000	160,000	100,000	70,000	90,000	310,000	60,000	0	150,000



2011 Determination of Monthly Fuel Gas Ratios

	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
Predicted Daily Loads in MMCF												
T-North	1380	1315	1275	1272	1283	1055	1246	1345	1300	1320	1283	1453

* Lost and Unaccounted For

Gordondale	318	270	363	340	353	220	375	367	382	355	335	317
AB/BC	74	70	71	74	83	70	70	73	78	75	72	73
Huntington	1402	1302	1230	1206	1158	1042	1023	1061	1074	1065	1144	1347
Huntington Backhaul	16	20	20	30	23	24	13	1	0	0	0	13
PNG	16	18	15	15	10	8	6	5	4	5	8	14
Kingsvale	0	0	0	10	11	11	70	64	50	50	45	40
BC Gas	120	115	103	82	102	102	51	59	58	81	98	105
Daily Estimates (GJ)												
Fuel Consumption	41,211	39,285	34,466	33,862	33,332	29,274	30,026	30,904	30,938	31,982	34,389	40,933
LUF*	5,290	6,071	6,129	4,000	4,516	5,000	4,839	4,839	5,000	5,161	4,000	3,871
Estimated Daily Systems Gas	46,502	45,356	40,595	37,862	37,848	34,274	34,864	35,743	35,938	37,143	38,389	44,804
Prior Period Recovery per day	6,812	8,642	1,974	-3,420	394	4,837	733	-13,884	6,154	4,026	1,787	1,121
Total Daily Collection Requirement	53,314	53,998	42,569	34,442	38,243	39,111	35,598	21,859	42,092	41,169	40,175	45,925
Fuel Ratios by Segment												
T-South Lower Mainland (BC Gas)	2.30%	2.55%	2.30%	1.90%	1.90%	2.10%	1.10%	0.90%	2.10%	2.00%	1.95%	2.00%
T-South Export	2.30%	2.55%	2.30%	1.90%	1.90%	2.10%	1.10%	0.90%	2.10%	2.00%	1.95%	2.00%
T-North	0.95%	0.95%	0.60%	0.50%	0.75%	0.90%	0.65%	0.60%	0.95%	0.95%	0.80%	0.80%
Alliance / TCPL Gordondale	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Kingsvale South to Export	0.43%	0.48%	0.43%	0.36%	0.36%	0.39%	0.21%	0.17%	0.39%	0.38%	0.37%	0.38%
T-South PNG	0.52%	0.58%	0.52%	0.43%	0.43%	0.47%	0.25%	0.20%	0.47%	0.45%	0.44%	0.45%
T-South Inland	1.07%	1.19%	1.07%	0.89%	0.89%	0.98%	0.51%	0.42%	0.98%	0.93%	0.91%	0.93%
Station #2 to Kingsvale	1.86%	2.07%	1.86%	1.54%	1.54%	1.70%	0.89%	0.73%	1.70%	1.62%	1.58%	1.62%
Station #2 to Kingsgate	3.38%	3.29%	2.89%	2.56%	3.25%	3.40%	2.43%	1.77%	2.42%	2.34%	2.30%	2.55%

* Lost and Unaccounted For